

To

The Principal
Pattamundai College,
Pattamundai

Sub-Approval of IQAC Budget for the session 2025-26

Sir,

As per the resolution of IQAC meeting held on 26.07.2025 the budget of different activities for the session 2025-26 is placed for your kind approval. Items mentioned are barely necessary for future NAAC accreditation and AQAR submission.

SMishra
28.10.25
IQAC Coordinator

per Approved as
budget
metatar
28/10/25

ANNUAL BUDGET 2025-26

**INTERNAL QUALITY ASSURANCE CELL, PATTAMUNDAI COLLEGE,
PATTAMUNDAI**

(1)

Activity	Funds	No. of activity	Total
MOU(Inviting resource person from MOU signed institutions)	Rs.5000/-	5	Rs.25000/-
MOU(Student Exchange/Faculty exchange/other activities)	Rs.10000/-	10	Rs. 100000/-
Contingency for MOU signing	Rs.25000/-		Rs. 25000/-
FDP, Short term Course, to be organised	Rs.20000/-	5	Rs. 100000/-
Training Programme (Non Teaching staff)	Rs.10000/-	4	Rs. 40000/-
Training Programme (Teaching staff)	Rs.12000/-	2	Rs. 24000/-
IQAC Quality related seminar(for faculties)	Rs.12000/-	2	Rs. 24000/-
IQAC Quality related seminar(for students)	Rs.15000/-	2	Rs. 30000/-
Career counseling cell	Rs.2500/-	10	Rs. 25000/-
IQAC Meeting	Rs. 15000/-	4	Rs. 60000/-
AQAR 2024-25 preparation	Rs. 30000/-		Rs.30000/-
		Grand total	Rs. 483000/-

Name of the Committee	Nature of activity	Funds per activity	No. of Activity	Total
IQAC	Competitive Examination coaching		One by Each department	40000/-
IQAC	Best Practice		As designed by IQAC	50000/-
Grievance and anti sexual harassment cell	Exam related grievance, other grievance , Awareness programme	1500/-	2	3000/-
Anti ragging cell	Awareness programme	1500/-	2	3000/-
Alumni Association	Alumni meet	3000/-	2	6000/-
Placement cell	placement drive	2500/-	4	10000/-
			Grand Total	Rs. 112000/-

Grand Total: Rs.1,12,000/- (From IQAC and State level seminar Fund)

(3)

SL. NO	DEPARTMENT	BRIDGE COURSE	ADD-ON COURSE	PTM	ALUMNI MEET/ ACTIVITY USING ALUMNI MEMBER	STUDENT SEMINAR	PROJECT
1	Physics	500/-	2000/-	2000/-	2500/-	1000/-	1000/-
2	Chemistry	500/-	2000/-	2000/-	2500/-	1000/-	1000/-
3	Mathematics	500/-	2000/-	2000/-	2500/-	1000/-	1000/-
4	Botany	500/-	2000/-	2000/-	2500/-	1000/-	1000/-
5	Zoology	500/-	2000/-	2000/-	2500/-	1000/-	1000/-
6	Computer Sc.	500/-	2000/-	2000/-	---	1000/-	1000/-
7	Commerce	500/-	2000/-	2000/-	2500/-	1000/-	1000/-
8	Economics	500/-	2000/-	2000/-	2500/-	1000/-	1000/-
9	Education	500/-	2000/-	2000/-	2500/-	1000/-	1000/-
10	History	500/-	2000/-	2000/-	2500/-	1000/-	1000/-
11	Pol.Sc	500/-	2000/-	2000/-	2500/-	1000/-	1000/-
12	Philosophy	500/-	2000/-	2000/-	2500/-	1000/-	1000/-
13	Odia	500/-	2000/-	2000/-	2500/-	1000/-	1000/-
14	English	500/-	2000/-	2000/-	2500/-	1000/-	1000/-
15	Sociology	500/-	2000/-	2000/-	2500/-	1000/-	1000/-
	Total	Rs. 7500/-	Rs. 30000/-	Rs. 30000/-	Rs. 35000/-	Rs. 15000/-	Rs. 15000/-

Grand Total: Rs.1,32,500/- (From IQAC and State level seminar Fund)

(4)

Name of the Committee	Nature of activity	Funds per activity	No. of Activity	Total
Social Service Association	tolerance and harmony towards cultural, regional, linguistic, communal socioeconomic and other diversities	2000/-	5	10000/- From social service guild fund
Day Scholar Association	Cultural programme, interclass competition, Festival and celebration, Awarding ceremony	2000/-	3	6000/- From DSA fund
Rain water harvesting Committee	Awareness programme, Report preparation	1500/-	2	3000/- From Environment and Gardening fund
Green Clean campus committee	Awareness programme, Competition, E waste management, social exhibition, Campus cleaning, Green audit report	2000/-	10	20000/- From Environment and Gardening fund
			Grand total	Rs. 39000/-

Smishma
28.10.25
IQAC Coordinator

Principal
28/10/25
Principal

Pattamundai College